

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2009-10 (Vote on Account) – Budget Release Order for an amount of Rs.312.51 lakhs to the Director of Health, A.P., Hyderabad, under Plan of B.E. 2009-10 (Vote on Account) – Orders - Issued.

FIN.(EXP. M&H.II) DEPARTMENT

G.O.Rt.No. 2142

Dated: 20 04.2009.  
Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.  
2. G.O.Ms.No.88, Finance (BG.I) Department, dt.04-03-2009.  
3. G.O.Ms.No.116, Finance (BG.I) Department, dt.08-04-2009.  
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ORDER:

In pursuance of the orders issued in the references read above, the Director of Health, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs 312.51 lakhs (Rupees three cores twelve lakhs and fifty one thousands only) from the B.E. provision 2009-10 (Vote on Account) towards 1<sup>st</sup> installment under the following Normal State Plan schemes.

(Rs. In Lakhs)

Sl.,No.	Name of the Scheme	Head of Account in Full	Provision in B.E. 2009-10 (Vote on Account)	Additional Amounts Sanctioned/ Amounts Re-appropriated	Total Provision 2009-10 (4+5)	Amount Already authorised	Amount Authorised now	Balance amount available	Procedure of Drawal of funds	Drawing officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Normal State Plan (Voted)											
1.	Headquarters Office	2210-06-M.H.001-G.H.11.NSP-S.H.(01)									
2	-do-	010-salaries	710.25	0	710.25	0	177.56	532.69	D.V. Bill	Concerned DDOs	
3	-do-	110/111.T.A	2.00	0	2.00	0	0.50	1.50	-do-	-do-	
4	-do-	130/132-OOE	11.00	0	11.00	0	2.75	8.25	-do-	-do-	
5	-do-	210/211-M&S	90.25	0	90.25	0	22.56	67.69	-do-	-do-	
6	-do-	210/212-D&M	150.00	0	150.00	0	37.50	112.50	-do-	-do-	
7	-do-	260-AS&PE	1.00	0	1.00	0	0.25	0.75	-do-	-do-	
8	-do-	510.M.V	0.50	0	0.50	0	0.13	0.37	-do-	-do-	
		Total:	965.00	0	965.00	0	241.25	723.75			
9	Headquarters Office	2210-06-M.H.789-G.H.11-NSP-S.H.(01):									
10	-do-	010-salaries	66.40	0	66.40	0	16.60	49.80	D.V. Bill	Concerned DDOs	
11	-do-	210/211-M&S	46.10	0	46.10	0	11.53	34.57	-do-	-do-	
12	-do-	210/212-D&M	90.00	0	90.00	0	22.50	67.50	-do-	-do-	
		Total:	202.50	0	202.50	0	50.63	151.87			
13	Headquarters Office	2210-06-M.H.796-G.H.11-NSP-S.H.(01)									
14	-do-	010- Salaries	36.46	0	36.46	0	9.12	27.34	D.V. Bill	Concerned DDOs	
15	-do-	210/211-M&S	18.00	0	18.00	0	4.50	13.50	-do-	-do-	
16	-do-	210/212-D&M	28.04	0	28.04	0	7.01	21.03	-do-	-do-	
		Total:	82.50	0	82.50	0	20.63	61.87			
		Grand Total:	1250.00	0	1250.00	0	312.51	937.49			

The HM&FW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note.No.29875-A/1283/A1/(BG.I) Department, dt.25/11/2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.E. SEKHAR BABU,  
SECRETARY TO GOVERNMENT (W&P)

To  
The HM&FW Department  
The Director of Health. A.P., Hyderabad.  
The Director of Treasuries and Accounts, A.P., Hyderabad.  
The Pay and Accounts Officer, A.P., Hyderabad.  
The A.G.(A&E), A.P., Hyderabad.  
The Fin (TFR-II) Department.  
The REINS  
SF/SCs

//FORWARDED BY ORDER//

SECTION OFFICER